

Schedule-ARUA-DERS-17(c)-14

Role: Manager, Decision Support and Performance Reporting

Location: Calgary

Reporting: VP, Finance Western Region

Summary

The primary objective is to provide valued-added decision support through preparation and analysis of various management reports (Operating Plan and Strategic Plan), analysis and performance measurement of business cases, preparation and analysis of various financial models.

Accountabilities

- Preparation and analysis of the Operating and Strategic Plan and various management reports.
- Make recommendations with regard to in-year expenditure and revenue performance, as compared to approved Operating Plan
- Develop various financial models to support business decisions.
- Review and analyze business cases

Qualifications

- Professional Designation completed: CFA, CMA, CGA
- Minimum 5 years experience in financial analysis
- Ability to work in challenging, fast-paced environment
- Excellent organizational and prioritization skills
- Strong oral and written English communication skills
- Strong coaching and motivational skills
- Advanced computer skills (Excel, Word)