



## JOB DESCRIPTION

<b>Job Title:</b>	Finance Analyst (regulatory)
<b>Business Unit:</b>	Western Region
<b>Department:</b>	Finance, Western Region
<b>Work Location:</b>	Calgary, AB
<b>Full-time/Part-time:</b>	FTE
<b>Effective Date:</b>	

### **Primary Focus:**

Reporting to Manager, Decision Support, this role is part of the Western Region Finance team. The primary responsibility is to maintain financial models for the purpose of assessing performance as well as making business decisions and investments.

### **Accountabilities:**

Specific duties include:

- Development and maintenance of financial models
- Budgeting and planning support
- Analyze and explain variances from plan (revenue & costing analysis)
- Development of management presentations and reports
- Involvement with product costing team

### **Skills & Qualifications:**

- BComm or MBA (finance major preferred)
- CFA Candidate preferred
- Strong financial modeling and analytical skills, including basic understanding of financial statements and accounting
- Proven ability to take initiative
- Team player
- Ability to perform under pressure & meet deadlines
- Enjoys working in fast-paced environment
- Previous experience with electricity or gas commodities is an asset.