

Schedule 4.2 - 2004 DRT Customer Eligibility and Load Forecast

Customer Eligibility	Rate	2004												AVERAGE
		Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	
Residential	1 & 11	800,257	801,557	802,884	803,170	803,371	804,452	804,863	805,530	808,630	812,416	815,387	817,491	806,667
Less: Non-regulated customers*	11	70,344	71,844	73,344	74,844	76,344	77,844	79,344	80,844	82,344	83,844	85,344	86,844	78,594
Regulated Residential Customers	1A1A	729,913	729,713	729,540	728,326	727,027	726,608	725,519	724,686	726,286	728,572	730,043	730,647	728,073
Small Apartments	2A1A	6,780	6,790	6,795	6,798	6,803	6,807	6,809	6,810	6,816	6,817	6,809	6,820	6,805
Large Apartment	2A3A	258	258	258	258	258	258	258	258	258	258	258	258	258
Small Commercial	3A1A	68,950	69,017	69,067	68,994	68,863	68,779	68,671	68,639	68,818	69,269	69,581	69,862	69,043
Large Commercial	3A3A	1,269	1,269	1,267	1,267	1,268	1,267	1,267	1,266	1,266	1,259	1,278	1,279	1,269
Small Industrial	6A1A	125	125	125	125	125	125	125	125	125	125	125	125	125
Large Industrial	6A3A	135	135	135	135	135	135	135	135	135	135	135	135	135
Irrigation	7A5A	0	0	0	126	1,550	1,617	1,613	1,596	1,533	276	0	0	693
TOTAL		807,430	807,307	807,187	806,029	806,029	805,596	804,397	803,515	805,237	806,711	808,229	809,126	806,399

Source: ATCO Gas, General Rate Application, 2003/2004, Part 2, Section 5

* Based on ATCO Gas Forecast of 1500 residential customers switching to alternate supplier each month.

Load Forecast (TJ)	Rate	2004												TOTAL
		Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	
Residential	1A1A	17,078	14,383	12,684	8,074	5,266	3,138	2,574	2,778	4,609	8,042	13,204	16,138	107,968
Less: Non-regulated customers*		1,501	1,289	1,159	752	500	304	254	279	469	830	1,382	1,714	10,434
Regulated Residential Customers		15,577	13,094	11,525	7,322	4,766	2,834	2,320	2,499	4,140	7,212	11,822	14,424	97,534
Small Apartments	2A1A	1,573	1,279	1,167	780	548	374	317	302	494	842	1,307	1,559	10,542
Large Apartment	2A3A	624	407	512	221	200	97	83	97	163	295	464	481	3,644
Small Commercial	3A1A	8,193	7,115	6,209	3,924	2,406	1,308	1,080	1,159	1,990	3,615	6,166	7,885	51,050
Large Commercial	3A3A	3,880	2,775	2,836	1,960	1,381	933	822	830	1,194	1,951	2,829	2,939	24,330
Small Industrial	6A1A	39	40	51	23	24	14	17	17	21	27	41	46	360
Large Industrial	6A3A	385	435	413	354	289	307	270	281	181	182	292	301	3,690
Irrigation	7A5A	0	0	0	0	13	142	231	231	118	52	0	0	787
TOTAL LOAD		30,271	25,145	22,713	14,584	9,627	6,009	5,140	5,416	8,301	14,176	22,921	27,635	191,937

Source: ATCO Gas, General Rate Application, 2003/2004, Part 2, Section 5