

2003 DRT Calculations for

Aug-03 to Dec-03

Rate Class		DRT Customers Months (#/year)	Total Fixed Cost (\$000)	Calculated Customer Charge (\$/month)	DRT Sales (TJ/year)	Total Variable Cost (\$000)	Calculated Variable Charge (\$/GJ)
General Sales (<8000GJ/yr)	1	4,012,702	\$ 24,752	6.1683	65,757	\$ 527.11	0.008
General Sales Service - Large Use	3	8,268	\$ 51	6.1683	12,418	\$ 99.54	0.008
Irrigation Sales*	5	3,405	\$ 21	6.1683	401	\$ 3.21	0.008
<b>Total</b>		<b>4,024,375</b>	<b>\$ 24,824</b>		<b>78,576</b>	<b>\$ 629.87</b>	