

DRT Actual Growth and Attrition

Actual Monthly Growth (new sites)

Year	Month	Residential G1	Apartment G1	Apartment G3	Commercial G1	Commercial G3	Industrial G1	Industrial G3	Irrigation G5	Total
2004	5	741,667	5,606	245	58,324	1,019	104	83	1,567	808,615
2004	6	35,991	673	34	4,550	205	24	55	38	41,570
2004	7	3,227	13	-	133	7	-	-	1	3,381
2004	8	3,075	8	2	168	1	1	-	2	3,257
2004	9	4,100	14	-	308	3	-	-	1	4,426
2004	10	3,190	3	-	414	2	-	1	2	3,612
2004	11	3,572	7	2	355	4	1	-	-	3,941
2004	12	11,032	13	2	415	9	1	-	-	11,472

Actual Monthly Attrition

Year	Month	Residential G1	Apartment G1	Apartment G3	Commercial G1	Commercial G3	Industrial G1	Industrial G3	Irrigation G5	Total
2004	5	371	-	-	89	-	-	-	-	460
2004	6	572	3	-	276	-	1	1	1	854
2004	7	586	11	2	484	5	-	1	-	1,089
2004	8	745	8	-	275	5	-	1	2	1,036
2004	9	1,578	16	-	718	5	-	7	1	2,325
2004	10	1,642	9	4	633	63	-	2	1	2,354
2004	11	2,429	103	12	782	20	3	9	-	3,358
2004	12	2,953	51	15	691	20	-	1	7	3,738

Notes:

December 2004 includes a one time transfer of approximately 7500 from EPCOR. As this was a one time event, this amount was subtracted when calculating the forecasted growth percentages.

The growth figures related to the months of May and June of 2004, reflect the transition from ATCO Gas to DERS.

RRT Actual Growth and Attrition

Actual Monthly Growth (new sites)

Year	Month	Residential E1	Small General E2	Large General E3	Oil Field E4	Farm E5	Lighting E6	Irrigation E7	Total
2002	1	418	45	8	18	9	37	-	535
2002	2	417	51	11	23	19	76	-	597
2002	3	389	69	8	44	15	15	86	626
2002	4	546	95	2	4	53	24	2	726
2002	5	493	88	2	13	64	12	-	672
2002	6	642	81	4	15	69	44	1	856
2002	7	705	85	4	8	70	51	3	926
2002	8	524	82	3	4	43	60	-	716
2002	9	726	111	3	3	53	89	-	985
2002	10	557	154	8	8	43	176	-	946
2002	11	421	102	8	26	38	117	-	712
2002	12	323	67	2	9	14	53	-	468
2003	1	381	92	2	2	2	129	-	608
2003	2	280	42	3	28	7	59	-	419
2003	3	301	69	4	4	15	66	98	557
2003	4	575	81	5	2	36	83	-	782
2003	5	506	80	3	31	38	49	2	709
2003	6	590	66	5	7	39	37	2	746
2003	7	658	92	4	4	47	46	1	852
2003	8	607	60	5	1	38	54	-	765
2003	9	725	123	6	12	56	60	-	982
2003	10	523	110	5	9	23	96	-	766
2003	11	392	101	18	6	19	215	-	751
2003	12	382	187	14	6	13	2,592	-	3,194

2004	6	6,122	597	62	101	9,212	612	98	16,804
2004	7	493	54	3	3	268	41	5	867
2004	8	485	52	3	17	15	27	-	599
2004	9	580	48	8	14	6	28	-	684
2004	10	626	102	4	10	15	38	-	795
2004	11	390	52	1	4	11	46	-	504
2004	12	508	60	6	3	12	40	-	629

Actual Monthly Attrition

Year	Month	Residential E1	Small General E2	Large General E3	Oil Field E4	Farm E5	Lighting E6	Irrigation E7	Total
2002	1	140	90	16	216	22	38	-	522
2002	2	203	63	17	115	14	21	-	433
2002	3	265	62	17	144	14	124	-	626
2002	4	368	300	45	315	21	1,757	-	2,806
2002	5	388	109	28	229	17	48	1	820
2002	6	329	107	12	77	25	47	-	597
2002	7	390	199	54	277	17	470	-	1,407
2002	8	369	101	9	26	43	23	-	571
2002	9	352	99	12	93	45	33	1	635
2002	10	343	104	9	80	22	18	96	672
2002	11	293	62	16	214	1,001	17	-	1,603
2002	12	155	118	1	6	15	77	-	372
2003	1	296	74	7	19	17	124	-	537
2003	2	185	104	15	46	18	33	-	401
2003	3	283	206	10	22	22	31	-	574
2003	4	593	209	25	146	65	41	-	1,079
2003	5	678	164	11	12	39	22	-	926
2003	6	796	160	15	8	48	69	-	1,096
2003	7	655	154	6	8	28	33	-	884
2003	8	504	165	6	15	41	54	2	787
2003	9	429	221	9	44	44	49	3	799
2003	10	324	156	18	2	42	49	99	690
2003	11	244	157	11	13	26	32	1	484
2003	12	432	362	26	17	28	1,097	-	1,962

2004	6	44	100	3	-	4	32	-	183
2004	7	22	34	11	2	-	128	-	197
2004	8	34	37	4	27	2	14	-	118
2004	9	132	177	3	16	3	35	-	366
2004	10	114	136	6	41	5	85	-	387
2004	11	204	154	11	14	3	75	1	462
2004	12	233	97	10	27	5	28	1	401

Notes:

For the time period January 2004 through May 2004, DERS does not have any growth or attrition data.
The growth figures related to the months of May and June of 2004, reflect the transition from ATCO Electric to DERS.