

Rate Class Percentage Share of Revenue Requirement (2004-2006)

RRT

2004

Cost Category	Small		Large				
	Residential (E1)	General (E2)	General (E3)	Oilfield (E4)	Farm (E5)	Lighting (E6)	Irrigation (E7)
Customer Care Costs	72.99%	10.89%	0.12%	0.13%	10.39%	5.45%	0.03%
Amortization of Integration Costs - Capital	72.27%	10.57%	0.19%	0.13%	10.08%	6.74%	0.02%
Working Capital	51.86%	26.45%	3.59%	0.54%	16.90%	0.45%	0.21%
Credit Charges	72.27%	10.57%	0.19%	0.13%	10.08%	6.74%	0.02%
Hearing Costs	72.27%	10.57%	0.19%	0.13%	10.08%	6.74%	0.02%
EUB Assessment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Labour by Department	72.27%	10.57%	0.19%	0.13%	10.08%	6.74%	0.02%
Customer Education & Energy Awareness	72.27%	10.57%	0.19%	0.13%	10.08%	6.74%	0.02%
Other Admin Costs	72.27%	10.57%	0.19%	0.13%	10.08%	6.74%	0.02%
Interest on Security Deposits	72.27%	10.57%	0.19%	0.13%	10.08%	6.74%	0.02%
Corporate Costs	72.27%	10.57%	0.19%	0.13%	10.08%	6.74%	0.02%
IS	72.27%	10.57%	0.19%	0.13%	10.08%	6.74%	0.02%
Bad Debt	72.99%	10.89%	0.12%	0.13%	10.39%	5.45%	0.03%
Penalty Revenue	72.99%	10.89%	0.12%	0.13%	10.39%	5.45%	0.03%
Revenue Offsets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	71.94%	11.43%	0.28%	0.15%	10.57%	5.60%	0.03%

2005

Cost Category	Small		Large				
	Residential (E1)	General (E2)	General (E3)	Oilfield (E4)	Farm (E5)	Lighting (E6)	Irrigation (E7)
Customer Care Costs	70.67%	9.20%	0.44%	0.39%	15.51%	3.76%	0.03%
Amortization of Integration Costs - Capital	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
Working Capital	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
Credit Charges	70.02%	9.27%	0.44%	0.42%	15.40%	4.43%	0.03%
Hearing Costs	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
EUB Assessment	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
Labour by Department	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
Customer Education & Energy Awareness	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
Other Admin Costs	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
Interest on Security Deposits	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
Corporate Costs	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
IS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Bad Debt	73.72%	8.85%	0.43%	0.27%	16.39%	0.30%	0.04%
Penalty Revenue	73.72%	8.85%	0.43%	0.27%	16.39%	0.30%	0.04%
Revenue Offsets	67.73%	9.53%	0.45%	0.50%	15.00%	6.77%	0.03%
Total	69.73%	9.30%	0.44%	0.43%	15.35%	4.72%	0.03%

2006

Cost Category	Small		Large				
	Residential (E1)	General (E2)	General (E3)	Oilfield (E4)	Farm (E5)	Lighting (E6)	Irrigation (E7)
Customer Care Costs	71.38%	8.80%	0.42%	0.37%	15.22%	3.78%	0.03%
Amortization of Integration Costs - Capital	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
Working Capital	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
Credit Charges	70.75%	8.87%	0.42%	0.39%	15.11%	4.42%	0.03%
Hearing Costs	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
EUB Assessment	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
Labour by Department	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
Customer Education & Energy Awareness	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
Other Admin Costs	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
Interest on Security Deposits	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
Corporate Costs	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
IS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Bad Debt	74.46%	8.45%	0.41%	0.25%	16.09%	0.29%	0.04%
Penalty Revenue	74.46%	8.45%	0.41%	0.25%	16.09%	0.29%	0.04%
Revenue Offsets	68.52%	9.12%	0.43%	0.46%	14.75%	6.69%	0.03%
Total	70.44%	8.91%	0.42%	0.40%	15.06%	4.74%	0.03%

Rate Class Percentage Share of Revenue Requirement (2004-2006)

DRT

2004

Cost Category	General Service (G1)	Large Use Service (G3)	Irrigation Service (G5)
Customer Care Costs	99.71%	0.21%	0.09%
Amortization of Integration Costs - Capital	99.71%	0.21%	0.09%
Operating Costs for Gas Settlement Project	0.00%	0.00%	0.00%
Working Capital	83.09%	16.50%	0.41%
Credit Charges	99.71%	0.21%	0.09%
Hearing Costs	99.71%	0.21%	0.09%
EUB Assessment	0.00%	0.00%	0.00%
Labour by Department	99.71%	0.21%	0.09%
Customer Education & Energy Awareness	99.71%	0.21%	0.09%
Other Admin Costs	99.71%	0.21%	0.09%
Interest on Security Deposits	99.71%	0.21%	0.09%
Corporate Costs	99.71%	0.21%	0.09%
IS	99.71%	0.21%	0.09%
Bad Debt	99.71%	0.21%	0.09%
Penalty Revenue	99.71%	0.21%	0.09%
Revenue Offsets	0.00%	0.00%	0.00%
Total	98.86%	1.04%	0.10%

2005

Cost Category	General Service (G1)	Large Use Service (G3)	Irrigation Service (G5)
Customer Care Costs	99.75%	0.15%	0.10%
Amortization of Integration Costs - Capital	99.73%	0.16%	0.11%
Operating Costs for Gas Settlement Project	0.00%	0.00%	0.00%
Working Capital	99.73%	0.16%	0.11%
Credit Charges	99.75%	0.15%	0.10%
Hearing Costs	99.73%	0.16%	0.11%
EUB Assessment	99.73%	0.16%	0.11%
Labour by Department	99.73%	0.16%	0.11%
Customer Education & Energy Awareness	99.73%	0.16%	0.11%
Other Admin Costs	99.73%	0.16%	0.11%
Interest on Security Deposits	99.73%	0.16%	0.11%
Corporate Costs	99.73%	0.16%	0.11%
IS	0.00%	0.00%	0.00%
Bad Debt	99.77%	0.13%	0.10%
Penalty Revenue	99.77%	0.13%	0.10%
Revenue Offsets	99.73%	0.16%	0.11%
Total	99.75%	0.15%	0.10%

2006

Cost Category	General Service (G1)	Large Use Service (G3)	Irrigation Service (G5)
Customer Care Costs	99.78%	0.12%	0.10%
Amortization of Integration Costs - Capital	99.76%	0.14%	0.10%
Operating Costs for Gas Settlement Project	99.76%	0.14%	0.10%
Working Capital	99.76%	0.14%	0.10%
Credit Charges	99.77%	0.13%	0.10%
Hearing Costs	99.76%	0.14%	0.10%
EUB Assessment	99.76%	0.14%	0.10%
Labour by Department	99.76%	0.14%	0.10%
Customer Education & Energy Awareness	99.76%	0.14%	0.10%
Other Admin Costs	99.76%	0.14%	0.10%
Interest on Security Deposits	99.76%	0.14%	0.10%
Corporate Costs	99.76%	0.14%	0.10%
IS	0.00%	0.00%	0.00%
Bad Debt	99.79%	0.11%	0.10%
Penalty Revenue	99.79%	0.11%	0.10%
Revenue Offsets	99.76%	0.14%	0.10%
Total	99.77%	0.13%	0.10%