

	DRT					
	2004	% of Total	2005	% of Total	2006	% of Total
Energy Charges	622.9	72%	1,312.5	72%	1,334.6	72%
Transmission and Distribution Charges	212.9	24%	454.2	25%	450.7	24%
DERS non-Energy Charges	33.9	4%	59.8	3%	61.2	3%
Total	869.7	100%	1,826.5	100%	1,846.5	100%

Notes:

- 2004 numbers represent actual revenue for May 2004 to December 2004
- 2005 and 2006 Energy Charges are determined by multiplying the forecast volumes by the AECO monthly forward curve as of March 5, 2005 (see below)
- 2005 and 2006 Transmission and Distribution charges are determined by multiplying number of customers and load by ATCO Gas current fixed and variable charges (2005 interim rates - arithmetic average of North and South). Demand charges for rates G3 have been based on an average demand of 150GJ/month. Franchise fees have been assumed to be 35% of total Transmission and Distribution Charges.
- 2005 and 2006 DERS non-energy charges equal DERS' applied for non-energy revenue requirement

AECO monthly forward curve as of March 5, 2005 (\$/GJ)

Month	2005	2006
Jan	7.25	8.29
Feb	5.99	8.26
Mar	6.6	8.04
Apr	6.9	6.78
May	6.96	6.61
Jun	7.05	6.63
Jul	7.15	6.66
Aug	7.22	6.69
Sep	7.26	6.66
Oct	7.33	6.68
Nov	7.62	6.97
Dec	8.03	7.29

	RRT					
	2004	% of Total	2005	% of Total	2006	% of Total
Energy Charges	80.6	54%	118.6	50%	119.1	50%
Transmission and Distribution Charges	61.0	41%	102.7	44%	105.2	44%
DERS non-Energy Charges	8.0	5%	13.7	6%	14.1	6%
Total	149.5	100%	235.0	100%	238.4	100%

Notes:

- 2004 numbers represent actual revenue for May 2004 to December 2004
- 2005 and 2006 Energy Charges are determined by multiplying the forecast volumes by the Q12005 RRT rates (see below)
- 2005 and 2006 Transmission and Distribution charges are determined by multiplying number of customers and load by ATCO Electric current fixed and variable charges (2005 interim rates). Franchise fees have been assumed to be 13.5% of total Transmission and Distribution Charges.
- 2005 and 2006 DERS non-energy charges equal DERS' applied for non-energy revenue requirement

Forecast Electricity Price (\$/kWh)	Q1 2005
Residential (E1)	0.0655
Small General (E2)	0.0656
Large General (E3)	0.0653
Oilfield (E4)	0.0630
Farm (E5)	0.0646
Lighting (E6)	0.0506
Irrigation (E7)	0.0594