

## Percentage of Allocated Costs to the Lighting Rate Class

Cost Category	2004 original	2005 Interim	2005	2006
Customer Care Costs	5.45%	3.39%	3.76%	3.78%
Amortization of Integration Costs - Capital	6.74%	6.74%	6.77%	6.69%
Working Capital	0.45%	0.45%	6.77%	6.69%
Credit Charges	6.74%	6.74%	4.43%	4.42%
Hearing Costs	6.74%	6.74%	6.77%	6.69%
EUB Assessment	0.00%	0.00%	6.77%	6.69%
Labour by Department	6.74%	6.74%	6.77%	6.69%
Customer Education & Energy Awareness	6.74%	6.74%	6.77%	6.69%
Other Admin Costs	6.74%	6.74%	6.77%	6.69%
Interest on Security Deposits	6.74%	6.74%	6.77%	6.69%
Corporate Costs	6.74%	6.74%	6.77%	6.69%
IS	6.74%	6.74%	0.00%	0.00%
Bad Debt	5.45%	5.45%	0.30%	0.29%
Penalty Revenue	5.45%	5.45%	0.30%	0.29%
Revenue Offsets	0.00%	0.00%	6.77%	6.69%
Total	5.60%	4.16%	4.72%	4.74%