

DRT Rate Class % Share of Working Capital Components

Rate Class	Distribution	Capital Base	BPP	Deposits	Other	Weighted	
	Costs	(Sites)				Average	Site allocator
General Service (G1)	96.0%	99.7%	99.9%	99.8%	99.7%	99.1%	99.7%
Large Use Service (G3)	3.7%	0.2%	0.1%	0.1%	0.2%	0.8%	0.2%
Irrigation (G5)	0.3%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
% Share of Working Capital Requirements	19%	9%	47%	23%	2%		

RRT Rate Class % Share of Working Capital Components

Rate Class	Distribution	Capital Base	BPP	Deposits	Other (Sites)	Weighted	
	Costs	(Sites)				Average	Site allocator
Residential (E1)	74.3%	67.7%	99.1%	52.4%	67.7%	68.1%	67.7%
Small General (E2)	16.5%	9.5%	0.8%	24.9%	9.5%	14.8%	9.5%
Large General (E3)	0.8%	0.4%	0.0%	3.5%	0.4%	1.2%	0.4%
Oilfield (E4)	0.1%	0.5%	0.0%	0.0%	0.5%	0.2%	0.5%
Farm (E5)	7.4%	15.0%	0.1%	19.2%	15.0%	12.7%	15.0%
Lighting (E6)	0.9%	6.8%	0.0%	0.0%	6.8%	3.0%	6.8%
Irrigation (E7)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Share of Working Capital Requirements	32.8%	33.1%	5.0%	22.1%	7.0%		